

BID RESULTS - GROUNDS AND MAINTENANCE SERVICE, WOODCOCK CREEK LAKE & UNION CITY DAM

BASE YEAR - 1 DECEMBER 2005, OR DATE OF AWARD, WHICHEVER IS LATER,
THROUGH 30 NOVEMBER 2006

			DELANEY LAWN MAINTENANCE		CHORES UNLIMITED		B.R. MOWING		
			ESTIMATED		ESTIMATED		ESTIMATED		
ITEM	DESCRIPTION	QUANTITY	U/I	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SECTION C1 - GRASS MOWING									
0001	MOWING, TYPE I Site 1, Woodcock Dam Site	22	EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00
0002	MOWING, TYPE I Site 2, Woodcock Overlook	22	EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
0003	MOWING, TYPE I Site 3, Bossard Nature Center	22	EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
0004	MOWING, TYPE I Site 4, Fishing Access	22	EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
0005	MOWING, TYPE I Site 7, Woodcock Guard Rails	2	EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
0006	MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1	EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
0007	MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1	EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
0008	MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1	EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
0009	MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1	EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
0010	MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1	EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
0011	MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3	EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
0012	MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6	EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00
0013	MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1	EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
0014	MOWING, TYPE I Site 9, Union City Dam Site	22	EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
0015	MOWING, TYPE I Site 10, Union City Guard Rails	2	EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
0016	MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6	EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
0017	MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6	EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
0018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6	EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
0019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6	EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
0020	REMOVAL OF GRASS CLIPPINGS	20	AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00

SECTION C2 - MAINTENANCE OF LANDSCAPED AREAS								
0021	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
0022	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs)	128 EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00
0023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50 LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
0024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30 EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
0025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108 EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
0026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20 LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
0027	PESTICIDE APPLICATION (Woodcock)	18.5 AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
0028	PESTICIDE APPLICATION (Union City)	14 AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
0029	INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692 SY	\$3.00	\$2,076.00	\$1.95	\$1,349.40	\$4.50	\$3,114.00
0030	INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712 SY	\$3.00	\$2,136.00	\$1.95	\$1,388.40	\$4.50	\$3,204.00
0031	INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439 SY	\$3.00	\$1,317.00	\$1.95	\$856.05	\$4.50	\$1,975.50
0032	INITIAL MULCHING OF INDIVIDUAL TREES Site 4, Fishing Access	133 SY	\$3.00	\$399.00	\$1.95	\$259.35	\$4.50	\$598.50
0033	INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528 SY	\$3.00	\$1,584.00	\$1.95	\$1,029.60	\$4.50	\$2,376.00
0034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
0038	LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
0039	TRAIL PRUNING	3,000 LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES								
0040	RESTROOM CLEANING Site 2, Woodcock Overlook	36 EA	\$20.00	\$720.00	\$24.25	\$873.00	\$50.00	\$1,800.00
0041	RESTROOM CLEANING Site 3, Bossard Nature Center	75 EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$50.00	\$3,750.00
0042	RESTROOM CLEANING Site 9, Union City Dam Site	36 EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$50.00	\$1,800.00

0043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4	EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
0044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
0045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
0046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$31.00	\$1,643.00	\$33.00	\$1,749.00	\$30.00	\$1,590.00
0047	PROJECT OFFICES CLEANING Woodcock Project Office Complex	52	EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$125.00	\$6,500.00
0048	PROJECT OFFICES CLEANING Woodcock Project Office #2	52	EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$125.00	\$6,500.00
0049	VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5	EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
0050	STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1	EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
0051	PICNIC TABLE CLEANING	4	EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
0052	PARK BENCH CLEANING	4	EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
0053	GRILL CLEANING	8	EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
0054	TRASH RECEPTACLES CLEANING	75	EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
0055	POLICING GROUNDS, Woodcock	23	EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
0056	POLICING GROUNDS, Union City	23	EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00
0057	POLICING ROADS, Woodcock	23	EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
0058	POLICING ROADS, Union City	23	EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
0059	PLAYGROUND EQUIPMENT INSPECTION	25	EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL									
0060	SOLID WASTE REMOVAL Woodcock	52	EA	\$25.00	\$1,300.00	\$18.50	\$962.00	\$20.00	\$1,040.00
0061	SOLID WASTE REMOVAL Union City	29	EA	\$25.00	\$725.00	\$18.50	\$536.50	\$20.00	\$580.00
0062	ADDITIONAL SOLID WASTE REMOVAL Woodcock	2	EA	\$25.00	\$50.00	\$18.50	\$37.00	\$25.00	\$50.00
0063	ADDITIONAL SOLID WASTE REMOVAL Union City	2	EA	\$25.00	\$50.00	\$18.50	\$37.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE REMOVAL									
0064	RAW SEWAGE Union City Dam Site	5,000	GL	\$0.19	\$950.00	\$0.19	\$950.00	\$0.20	\$1,000.00

SECTION C10 - BOUNDARY									
0065	MARKING BOUNDARIES Woodcock	36,931	LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
0066	MARKING BOUNDARIES Union City	11,918	LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, Base Year			XXXXXXXX	\$65,414.98		\$70,369.19		\$68,549.44	
OPTION YEAR 1 - 1 DECEMBER 2006 THROUGH 30 NOVEMBER 2007									
ITEM	DESCRIPTION	ESTIMATED QUANTITY	U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING									
1001	MOWING, TYPE I Site 1, Woodcock Dam Site	22	EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00
1002	MOWING, TYPE I Site 2, Woodcock Overlook	22	EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
1003	MOWING, TYPE I Site 3, Bossard Nature Center	22	EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
1004	MOWING, TYPE I Site 4, Fishing Access	22	EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
1005	MOWING, TYPE I Site 7, Woodcock Guard Rails	2	EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
1006	MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1	EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
1007	MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1	EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
1008	MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1	EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
1009	MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1	EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
1010	MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1	EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
1011	MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3	EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
1012	MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6	EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00

1013	MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1	EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
1014	MOWING, TYPE I Site 9, Union City Dam Site	22	EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
1015	MOWING, TYPE I Site 10, Union City Guard Rails	2	EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
1016	MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6	EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
1017	MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6	EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
1018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6	EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
1019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6	EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
1020	REMOVAL OF GRASS CLIPPINGS	20	AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECTION C2 - MAINTENANCE OF LANDSCAPED AREAS									
1021	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158	EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
1022	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs)	128	EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00
1023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50	LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
1024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30	EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
1025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108	EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
1026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20	LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
1027	PESTICIDE APPLICATION (Woodcock)	18.5	AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
1028	PESTICIDE APPLICATION (Union City)	14	AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
1029	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692	SY	\$2.10	\$1,453.20	\$1.95	\$1,349.40	\$4.50	\$3,114.00
1030	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712	SY	\$2.10	\$1,495.20	\$1.95	\$1,388.40	\$4.50	\$3,204.00
1031	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439	SY	\$2.10	\$921.90	\$1.95	\$856.05	\$4.50	\$1,975.50
1032	MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133	SY	\$2.10	\$279.30	\$1.95	\$259.35	\$4.50	\$598.50
1033	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528	SY	\$2.10	\$1,108.80	\$1.95	\$1,029.60	\$4.50	\$2,376.00
1034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00

1035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
1036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
1037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
1038	LEAF REMOVAL	1	EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
1039	TRAIL PRUNING	3,000	LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES									
1040	RESTROOM CLEANING Site 2, Woodcock Overlook	36	EA	\$20.00	\$720.00	\$24.25	\$873.00	\$65.00	\$2,340.00
1041	RESTROOM CLEANING Site 3, Bossard Nature Center	75	EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$65.00	\$4,875.00
1042	RESTROOM CLEANING Site 9, Union City Dam Site	36	EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$65.00	\$2,340.00
1043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4	EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
1044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
1045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
1046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$31.00	\$1,643.00	\$33.00	\$1,749.00	\$32.00	\$1,696.00
1047	PROJECT OFFICES CLEANING Woodcock Project Office Complex	52	EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$135.00	\$7,020.00
1048	PROJECT OFFICES CLEANING Woodcock Project Office #2	52	EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$135.00	\$7,020.00
1049	VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5	EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
1050	STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1	EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
1051	PICNIC TABLE CLEANING	4	EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
1052	PARK BENCH CLEANING	4	EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
1053	GRILL CLEANING	8	EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
1054	TRASH RECEPTACLES CLEANING	75	EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
1055	POLICING GROUNDS, Woodcock	23	EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
1056	POLICING GROUNDS, Union City	23	EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00

1057	POLICING ROADS, Woodcock	23	EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
1058	POLICING ROADS, Union City	23	EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
1059	PLAYGROUND EQUIPMENT INSPECTION	25	EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL									
1060	SOLID WASTE REMOVAL Woodcock	52	EA	\$25.00	\$1,300.00	\$19.00	\$988.00	\$20.00	\$1,040.00
1061	SOLID WASTE REMOVAL Union City	29	EA	\$25.00	\$725.00	\$19.00	\$551.00	\$20.00	\$580.00
1062	ADDITIONAL SOLID WASTE REMOVAL Woodcock	2	EA	\$25.00	\$50.00	\$19.00	\$38.00	\$25.00	\$50.00
1063	ADDITIONAL SOLID WASTE REMOVAL Union City	2	EA	\$25.00	\$50.00	\$19.00	\$38.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE REMOVAL									
1064	RAW SEWAGE Union City Dam Site	5,000	GL	\$0.20	\$1,000.00	\$0.20	\$975.00	\$0.20	\$1,000.00
SECTION C10 - BOUNDARY									
1065	MARKING BOUNDARIES Woodcock	36,931	LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
1066	MARKING BOUNDARIES Union City	11,918	LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, OPTION YEAR 1				XXXXXXXX	\$63,211.38		\$70,436.69		\$71,900.44
OPTION YEAR 2 - 1 DECEMBER 2007 THROUGH 30 NOVEMBER 2008									
ITEM	DESCRIPTION	ESTIMATED QUANTITY	U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING									
2001	MOWING, TYPE I Site 1, Woodcock Dam Site	22	EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00

2002	MOWING, TYPE I Site 2, Woodcock Overlook	22	EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
2003	MOWING, TYPE I Site 3, Bossard Nature Center	22	EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
2004	MOWING, TYPE I Site 4, Fishing Access	22	EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
2005	MOWING, TYPE I Site 7, Woodcock Guard Rails	2	EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
2006	MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1	EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
2007	MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1	EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
2008	MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1	EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
2009	MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1	EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
2010	MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1	EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
2011	MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3	EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
2012	MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6	EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00
2013	MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1	EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
2014	MOWING, TYPE I Site 9, Union City Dam Site	22	EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
2015	MOWING, TYPE I Site 10, Union City Guard Rails	2	EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
2016	MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6	EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
2017	MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6	EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
2018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6	EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
2019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6	EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
2020	REMOVAL OF GRASS CLIPPINGS	20	AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECTION C2 - MAINTENANCE OF LANDSCAPED AREAS									
2021	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158	EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
2022	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs)	128	EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00

2023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50	LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
2024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30	EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
2025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108	EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
2026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20	LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
2027	PESTICIDE APPLICATION (Woodcock)	18.5	AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
2028	PESTICIDE APPLICATION (Union City)	14	AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
2029	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692	SY	\$2.10	\$1,453.20	\$1.95	\$1,349.40	\$4.50	\$3,114.00
2030	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712	SY	\$2.10	\$1,495.20	\$1.95	\$1,388.40	\$4.50	\$3,204.00
2031	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439	SY	\$2.10	\$921.90	\$1.95	\$856.05	\$4.50	\$1,975.50
2032	MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133	SY	\$2.10	\$279.30	\$1.95	\$259.35	\$4.50	\$598.50
2033	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528	SY	\$2.10	\$1,108.80	\$1.95	\$1,029.60	\$4.50	\$2,376.00
2034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
2038	LEAF REMOVAL	1	EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
2039	TRAIL PRUNING	3,000	LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES									
2040	RESTROOM CLEANING Site 2, Woodcock Overlook	36	EA	\$20.00	\$720.00	\$24.25	\$873.00	\$75.00	\$2,700.00
2041	RESTROOM CLEANING Site 3, Bossard Nature Center	75	EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$75.00	\$5,625.00
2042	RESTROOM CLEANING Site 9, Union City Dam Site	36	EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$75.00	\$2,700.00
2043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4	EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
2044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
2045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
2046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$34.00	\$1,802.00	\$36.00	\$1,908.00	\$32.00	\$1,696.00

2047	PROJECT OFFICES CLEANING Woodcock Project Office Complex	52	EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$140.00	\$7,280.00
2048	PROJECT OFFICES CLEANING Woodcock Project Office #2	52	EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$140.00	\$7,280.00
2049	VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5	EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
2050	STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1	EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
2051	PICNIC TABLE CLEANING	4	EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
2052	PARK BENCH CLEANING	4	EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
2053	GRILL CLEANING	8	EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
2054	TRASH RECEPTACLES CLEANING	75	EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
2055	POLICING GROUNDS, Woodcock	23	EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
2056	POLICING GROUNDS, Union City	23	EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00
2057	POLICING ROADS, Woodcock	23	EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
2058	POLICING ROADS, Union City	23	EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
2059	PLAYGROUND EQUIPMENT INSPECTION	25	EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL									
2060	SOLID WASTE REMOVAL Woodcock	52	EA	\$25.00	\$1,300.00	\$19.50	\$1,014.00	\$20.00	\$1,040.00
2061	SOLID WASTE REMOVAL Union City	29	EA	\$25.00	\$725.00	\$19.50	\$565.50	\$20.00	\$580.00
2062	ADDITIONAL SOLID WASTE REMOVAL Woodcock	2	EA	\$25.00	\$50.00	\$19.50	\$39.00	\$25.00	\$50.00
2063	ADDITIONAL SOLID WASTE REMOVAL Union City	2	EA	\$25.00	\$50.00	\$19.50	\$39.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE REMOVAL									
2064	RAW SEWAGE Union City Dam Site	5,000	GL	\$0.20	\$1,000.00	\$0.20	\$1,000.00	\$0.21	\$1,050.00
SECTION C10 - BOUNDARY									
2065	MARKING BOUNDARIES Woodcock	36,931	LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
2066	MARKING BOUNDARIES Union City	11,918	LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, OPTION YEAR 2				XXXXXXXX	\$63,370.38		\$70,663.19		\$73,940.44
OPTION YEAR 3 - 1 DECEMBER 2008 THROUGH 30 NOVEMBER 2009									

ITEM	DESCRIPTION	ESTIMATED QUANTITY	U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING									
3001	MOWING, TYPE I Site 1, Woodcock Dam Site	22	EA	\$250.00	\$5,500.00	\$433.00	\$9,526.00	\$60.00	\$1,320.00
3002	MOWING, TYPE I Site 2, Woodcock Overlook	22	EA	\$145.00	\$3,190.00	\$170.00	\$3,740.00	\$55.00	\$1,210.00
3003	MOWING, TYPE I Site 3, Bossard Nature Center	22	EA	\$42.00	\$924.00	\$62.00	\$1,364.00	\$30.00	\$660.00
3004	MOWING, TYPE I Site 4, Fishing Access	22	EA	\$205.00	\$4,510.00	\$232.00	\$5,104.00	\$55.00	\$1,210.00
3005	MOWING, TYPE I Site 7, Woodcock Guard Rails	2	EA	\$100.00	\$200.00	\$134.00	\$268.00	\$300.00	\$600.00
3006	MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1	EA	\$50.00	\$50.00	\$82.00	\$82.00	\$50.00	\$50.00
3007	MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1	EA	\$530.00	\$530.00	\$711.00	\$711.00	\$250.00	\$250.00
3008	MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1	EA	\$96.00	\$96.00	\$149.00	\$149.00	\$100.00	\$100.00
3009	MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1	EA	\$385.00	\$385.00	\$489.00	\$489.00	\$150.00	\$150.00
3010	MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1	EA	\$34.00	\$34.00	\$57.00	\$57.00	\$35.00	\$35.00
3011	MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3	EA	\$440.00	\$1,320.00	\$505.00	\$1,515.00	\$200.00	\$600.00
3012	MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6	EA	\$500.00	\$3,000.00	\$464.00	\$2,784.00	\$250.00	\$1,500.00
3013	MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1	EA	\$300.00	\$300.00	\$361.00	\$361.00	\$200.00	\$200.00
3014	MOWING, TYPE I Site 9, Union City Dam Site	22	EA	\$250.00	\$5,500.00	\$335.00	\$7,370.00	\$100.00	\$2,200.00
3015	MOWING, TYPE I Site 10, Union City Guard Rails	2	EA	\$50.00	\$100.00	\$93.00	\$186.00	\$75.00	\$150.00
2016	MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6	EA	\$97.00	\$582.00	\$113.00	\$678.00	\$50.00	\$300.00
3017	MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6	EA	\$44.00	\$264.00	\$72.00	\$432.00	\$45.00	\$270.00
3018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6	EA	\$47.00	\$282.00	\$72.00	\$432.00	\$45.00	\$270.00
3019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6	EA	\$140.00	\$840.00	\$103.00	\$618.00	\$90.00	\$540.00
3020	REMOVAL OF GRASS CLIPPINGS	20	AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00

SECTION C2 - MAINTENANCE OF LANDSCAPED AREAS								
3021	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.06	\$325.48	\$1.00	\$158.00
3022	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs)	128 EA	\$3.00	\$384.00	\$2.06	\$263.68	\$1.00	\$128.00
3023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50 LF	\$1.00	\$50.00	\$0.76	\$38.00	\$1.00	\$50.00
3024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30 EA	\$3.00	\$90.00	\$2.06	\$61.80	\$0.50	\$15.00
3025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108 EA	\$3.00	\$324.00	\$2.06	\$222.48	\$1.00	\$108.00
3026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20 LF	\$1.00	\$20.00	\$1.29	\$25.80	\$1.00	\$20.00
3027	PESTICIDE APPLICATION (Woodcock)	18.5 AC	\$160.00	\$2,960.00	\$260.00	\$4,810.00	\$150.00	\$2,775.00
3028	PESTICIDE APPLICATION (Union City)	14 AC	\$140.00	\$1,960.00	\$260.00	\$3,640.00	\$150.00	\$2,100.00
3029	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692 SY	\$2.10	\$1,453.20	\$2.01	\$1,390.92	\$4.50	\$3,114.00
3030	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712 SY	\$2.10	\$1,495.20	\$2.01	\$1,431.12	\$4.50	\$3,204.00
3031	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439 SY	\$2.10	\$921.90	\$2.01	\$882.39	\$4.50	\$1,975.50
3032	MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133 SY	\$2.10	\$279.30	\$2.01	\$267.33	\$4.50	\$598.50
3033	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528 SY	\$2.10	\$1,108.80	\$2.01	\$1,061.28	\$4.50	\$2,376.00
3034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$72.10	\$288.40	\$25.00	\$100.00
3038	LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,133.00	\$1,133.00	\$50.00	\$50.00
3039	TRAIL PRUNING	3,000 LF	\$0.50	\$1,500.00	\$0.31	\$930.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES								
3040	RESTROOM CLEANING Site 2, Woodcock Overlook	36 EA	\$20.00	\$720.00	\$25.00	\$900.00	\$85.00	\$3,060.00
3041	RESTROOM CLEANING Site 3, Bossard Nature Center	75 EA	\$25.00	\$1,875.00	\$25.00	\$1,875.00	\$85.00	\$6,375.00
3042	RESTROOM CLEANING Site 9, Union City Dam Site	36 EA	\$30.00	\$1,080.00	\$26.00	\$936.00	\$85.00	\$3,060.00
3043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4 EA	\$20.00	\$80.00	\$25.00	\$100.00	\$5.00	\$20.00

3044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$25.00	\$100.00	\$5.00	\$20.00
3045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$26.00	\$104.00	\$5.00	\$20.00
3046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$34.00	\$1,802.00	\$36.00	\$1,908.00	\$34.00	\$1,802.00
3047	PROJECT OFFICES CLEANING Woodcock Project Office Complex	52	EA	\$48.00	\$2,496.00	\$33.00	\$1,716.00	\$145.00	\$7,540.00
3048	PROJECT OFFICES CLEANING Woodcock Project Office #2	52	EA	\$43.00	\$2,236.00	\$32.00	\$1,664.00	\$145.00	\$7,540.00
3049	VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5	EA	\$45.00	\$225.00	\$36.00	\$180.00	\$100.00	\$500.00
3050	STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1	EA	\$227.00	\$227.00	\$155.00	\$155.00	\$300.00	\$300.00
3051	PICNIC TABLE CLEANING	4	EA	\$55.00	\$220.00	\$36.00	\$144.00	\$50.00	\$200.00
3052	PARK BENCH CLEANING	4	EA	\$45.00	\$180.00	\$15.50	\$62.00	\$50.00	\$200.00
3053	GRILL CLEANING	8	EA	\$30.00	\$240.00	\$36.00	\$288.00	\$30.00	\$240.00
3054	TRASH RECEPTACLES CLEANING	75	EA	\$45.00	\$3,375.00	\$21.00	\$1,575.00	\$45.00	\$3,375.00
3055	POLICING GROUNDS, Woodcock	23	EA	\$38.00	\$874.00	\$36.00	\$828.00	\$25.00	\$575.00
3056	POLICING GROUNDS, Union City	23	EA	\$20.00	\$460.00	\$26.00	\$598.00	\$25.00	\$575.00
3057	POLICING ROADS, Woodcock	23	EA	\$25.00	\$575.00	\$26.00	\$598.00	\$25.00	\$575.00
3058	POLICING ROADS, Union City	23	EA	\$20.00	\$460.00	\$21.00	\$483.00	\$25.00	\$575.00
3059	PLAYGROUND EQUIPMENT INSPECTION	25	EA	\$11.00	\$275.00	\$11.00	\$275.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL									
3060	SOLID WASTE REMOVAL Woodcock	52	EA	\$25.00	\$1,300.00	\$20.35	\$1,058.20	\$20.00	\$1,040.00
3061	SOLID WASTE REMOVAL Union City	29	EA	\$25.00	\$725.00	\$20.35	\$590.15	\$20.00	\$580.00
3062	ADDITIONAL SOLID WASTE REMOVAL Woodcock	2	EA	\$25.00	\$50.00	\$20.35	\$40.70	\$25.00	\$50.00
3063	ADDITIONAL SOLID WASTE REMOVAL Union City	2	EA	\$25.00	\$50.00	\$20.35	\$40.70	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE REMOVAL									
3064	RAW SEWAGE Union City Dam Site	5,000	GL	\$0.20	\$1,000.00	\$0.21	\$1,050.00	\$0.21	\$1,050.00
SECTION C10 - BOUNDARY									
3065	MARKING BOUNDARIES Woodcock	36,931	LF	\$0.02	\$738.62	\$0.05	\$1,661.90	\$0.10	\$3,693.10
3066	MARKING BOUNDARIES Union City	11,918	LF	\$0.02	\$238.36	\$0.06	\$655.49	\$0.13	\$1,549.34

Estimated Total, OPTION YEAR 3			XXXXXXXX	\$63,370.38		\$73,141.82		\$76,146.44
OPTION YEAR 4 - 1 DECEMBER 2009 THROUGH 30 NOVEMBER 2010								
ITEM DESCRIPTION	ESTIMATED QUANTITY	U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING								
4001 MOWING, TYPE I Site 1, Woodcock Dam Site	22	EA	\$250.00	\$5,500.00	\$433.00	\$9,526.00	\$60.00	\$1,320.00
4002 MOWING, TYPE I Site 2, Woodcock Overlook	22	EA	\$145.00	\$3,190.00	\$170.00	\$3,740.00	\$50.00	\$1,100.00
4003 MOWING, TYPE I Site 3, Bossard Nature Center	22	EA	\$42.00	\$924.00	\$62.00	\$1,364.00	\$30.00	\$660.00
4004 MOWING, TYPE I Site 4, Fishing Access	22	EA	\$205.00	\$4,510.00	\$232.00	\$5,104.00	\$55.00	\$1,210.00
4005 MOWING, TYPE I Site 7, Woodcock Guard Rails	2	EA	\$100.00	\$200.00	\$134.00	\$268.00	\$300.00	\$600.00
4006 MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1	EA	\$50.00	\$50.00	\$82.00	\$82.00	\$50.00	\$50.00
4007 MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1	EA	\$530.00	\$530.00	\$711.00	\$711.00	\$250.00	\$250.00
4008 MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1	EA	\$96.00	\$96.00	\$149.00	\$149.00	\$100.00	\$100.00
4009 MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1	EA	\$385.00	\$385.00	\$489.00	\$489.00	\$150.00	\$150.00
4010 MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1	EA	\$34.00	\$34.00	\$57.00	\$57.00	\$35.00	\$35.00
4011 MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3	EA	\$440.00	\$1,320.00	\$505.00	\$1,515.00	\$200.00	\$600.00
4012 MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6	EA	\$500.00	\$3,000.00	\$464.00	\$2,784.00	\$250.00	\$1,500.00
4013 MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1	EA	\$300.00	\$300.00	\$361.00	\$361.00	\$200.00	\$200.00
4014 MOWING, TYPE I Site 9, Union City Dam Site	22	EA	\$250.00	\$5,500.00	\$335.00	\$7,370.00	\$100.00	\$2,200.00
4015 MOWING, TYPE I Site 10, Union City Guard Rails	2	EA	\$50.00	\$100.00	\$93.00	\$186.00	\$75.00	\$150.00
4016 MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6	EA	\$97.00	\$582.00	\$113.00	\$678.00	\$50.00	\$300.00
4017 MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6	EA	\$44.00	\$264.00	\$72.00	\$432.00	\$45.00	\$270.00

4018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6	EA	\$47.00	\$282.00	\$72.00	\$432.00	\$45.00	\$270.00
4019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6	EA	\$140.00	\$840.00	\$103.00	\$618.00	\$90.00	\$540.00
4020	REMOVAL OF GRASS CLIPPINGS	20	AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECTION C2 - MAINTENANCE OF LANDSCAPED AREAS									
4021	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158	EA	\$2.50	\$395.00	\$2.06	\$325.48	\$1.00	\$158.00
4022	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs)	128	EA	\$3.00	\$384.00	\$2.06	\$263.68	\$1.00	\$128.00
4023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50	LF	\$1.00	\$50.00	\$0.76	\$38.00	\$1.00	\$50.00
4024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30	EA	\$3.00	\$90.00	\$2.06	\$61.80	\$0.50	\$15.00
4025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108	EA	\$3.00	\$324.00	\$2.06	\$222.48	\$1.00	\$108.00
4026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20	LF	\$1.00	\$20.00	\$1.29	\$25.80	\$1.00	\$20.00
4027	PESTICIDE APPLICATION (Woodcock)	18.5	AC	\$160.00	\$2,960.00	\$260.00	\$4,810.00	\$150.00	\$2,775.00
4028	PESTICIDE APPLICATION (Union City)	14	AC	\$140.00	\$1,960.00	\$260.00	\$3,640.00	\$150.00	\$2,100.00
4029	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692	SY	\$2.10	\$1,453.20	\$2.01	\$1,390.92	\$4.50	\$3,114.00
4030	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712	SY	\$2.10	\$1,495.20	\$2.01	\$1,431.12	\$4.50	\$3,204.00
4031	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439	SY	\$2.10	\$921.90	\$2.01	\$882.39	\$4.50	\$1,975.50
4032	MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133	SY	\$2.10	\$279.30	\$2.01	\$267.33	\$4.50	\$598.50
4033	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528	SY	\$2.10	\$1,108.80	\$2.01	\$1,061.28	\$4.50	\$2,376.00
4034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4	EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4	EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4	EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$72.10	\$288.40	\$25.00	\$100.00
4038	LEAF REMOVAL	1	EA	\$400.00	\$400.00	\$1,133.00	\$1,133.00	\$50.00	\$50.00
4039	TRAIL PRUNING	3,000	LF	\$0.50	\$1,500.00	\$0.31	\$930.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES									
4040	RESTROOM CLEANING Site 2, Woodcock Overlook	36	EA	\$20.00	\$720.00	\$25.00	\$900.00	\$100.00	\$3,600.00

4041	RESTROOM CLEANING Site 3, Bossard Nature Center	75	EA	\$25.00	\$1,875.00	\$25.00	\$1,875.00	\$100.00	\$7,500.00
4042	RESTROOM CLEANING Site 9, Union City Dam Site	36	EA	\$30.00	\$1,080.00	\$26.00	\$936.00	\$100.00	\$3,600.00
4043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4	EA	\$20.00	\$80.00	\$25.00	\$100.00	\$5.00	\$20.00
4044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$25.00	\$100.00	\$5.00	\$20.00
4045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$26.00	\$104.00	\$5.00	\$20.00
4046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$37.00	\$1,961.00	\$39.00	\$2,067.00	\$34.00	\$1,802.00
4047	PROJECT OFFICES CLEANING Woodcock Project Office Complex	52	EA	\$48.00	\$2,496.00	\$33.00	\$1,716.00	\$150.00	\$7,800.00
4048	PROJECT OFFICES CLEANING Woodcock Project Office #2	52	EA	\$43.00	\$2,236.00	\$32.00	\$1,664.00	\$150.00	\$7,800.00
4049	VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5	EA	\$45.00	\$225.00	\$36.00	\$180.00	\$100.00	\$500.00
4050	STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1	EA	\$227.00	\$227.00	\$155.00	\$155.00	\$300.00	\$300.00
4051	PICNIC TABLE CLEANING	4	EA	\$55.00	\$220.00	\$36.00	\$144.00	\$50.00	\$200.00
4052	PARK BENCH CLEANING	4	EA	\$45.00	\$180.00	\$15.50	\$62.00	\$50.00	\$200.00
4053	GRILL CLEANING	8	EA	\$30.00	\$240.00	\$36.00	\$288.00	\$30.00	\$240.00
4054	TRASH RECEPTACLES CLEANING	75	EA	\$45.00	\$3,375.00	\$21.00	\$1,575.00	\$45.00	\$3,375.00
4055	POLICING GROUNDS, Woodcock	23	EA	\$38.00	\$874.00	\$36.00	\$828.00	\$25.00	\$575.00
4056	POLICING GROUNDS, Union City	23	EA	\$20.00	\$460.00	\$26.00	\$598.00	\$25.00	\$575.00
4057	POLICING ROADS, Woodcock	23	EA	\$25.00	\$575.00	\$26.00	\$598.00	\$25.00	\$575.00
4058	POLICING ROADS, Union City	23	EA	\$20.00	\$460.00	\$21.00	\$483.00	\$25.00	\$575.00
4059	PLAYGROUND EQUIPMENT INSPECTION	25	EA	\$11.00	\$275.00	\$11.00	\$275.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL									
4060	SOLID WASTE REMOVAL Woodcock	52	EA	\$25.00	\$1,300.00	\$21.25	\$1,105.00	\$20.00	\$1,040.00
4061	SOLID WASTE REMOVAL Union City	29	EA	\$25.00	\$725.00	\$21.25	\$616.25	\$20.00	\$580.00
4062	ADDITIONAL SOLID WASTE REMOVAL Woodcock	2	EA	\$25.00	\$50.00	\$21.25	\$42.50	\$25.00	\$50.00
4063	ADDITIONAL SOLID WASTE REMOVAL Union City	2	EA	\$25.00	\$50.00	\$21.25	\$42.50	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE REMOVAL									
4064	RAW SEWAGE Union City Dam Site	5,000	GL	\$0.21	\$1,050.00	\$0.22	\$1,100.00	\$0.22	\$1,100.00
SECTION C10 - BOUNDARY									

4065	MARKING BOUNDARIES Woodcock	36,931	LF	\$0.02	\$738.62	\$0.05	\$1,661.90	\$0.10	\$3,693.10
4066	MARKING BOUNDARIES Union City	11,918	LF	\$0.02	\$238.36	\$0.06	\$655.49	\$0.13	\$1,549.34
Estimated Total, OPTION YEAR 4				XXXXXXXX	\$63,579.38		\$73,427.32		\$78,811.44
OFFER SUMMARY									
ESTIMATED TOTAL, BASE YEAR					\$65,414.98		\$70,369.19		\$68,549.44
ESTIMATED TOTAL, OPTION YEAR 1					\$63,211.38		\$70,436.69		\$71,900.44
ESTIMATED TOTAL, OPTION YEAR 2					\$63,370.38		\$70,663.19		\$73,940.44
ESTIMATED TOTAL, OPTION YEAR 3					\$63,370.38		\$73,141.82		\$76,146.44
ESTIMATED TOTAL, OPTION YEAR 4					\$63,579.38		\$73,427.32		\$78,811.44
ESTIMATED TOTAL, ENTIRE 5 YEAR CONTRACT					\$318,946.50		\$358,038.20		\$369,348.20